

水道料金改定比較

資料 1

現 行	
基本使用料	1,715
従量使用料	10m3超
	236
使用水量 (m3)	
0	1,886
1	1,886
2	1,886
3	1,886
4	1,886
5	1,886
6	1,886
7	1,886
8	1,886
9	1,886
10	1,886
11	2,146
12	2,405
13	2,665
14	2,924
15	3,184
16	3,444
17	3,703
18	3,963
19	4,222
20	4,482
21	4,742
22	5,001
23	5,261
24	5,520
25	5,780
30	7,078
50	12,270
100	25,250
500	129,090

R12使用料 見込(千円)	1,104,399
収入増見込	—

①案 基本料金を5 m3までに設定					
10%×1回					
R8 (基本料金据置)			R10 (@1715×1.1)		
1,715			1,887		
5m3超			5m3超(@50×1.1)		
50			55		
10m3超(@236×1.1)			10m3超(@260×1.1)		
260			286		
改定①	現行 差額	現行 比較	改定②	現行 差額	現行 比較
1,886	0	0.0%	2,075	189	10.0%
1,886	0	0.0%	2,075	189	10.0%
1,886	0	0.0%	2,075	189	10.0%
1,886	0	0.0%	2,075	189	10.0%
1,886	0	0.0%	2,075	189	10.0%
1,886	0	0.0%	2,075	189	10.0%
1,886	0	0.0%	2,075	189	10.0%
1,941	55	2.9%	2,136	250	13.3%
1,996	110	5.8%	2,196	310	16.4%
2,051	165	8.7%	2,257	371	19.7%
2,106	220	11.7%	2,317	431	22.9%
2,161	275	14.6%	2,378	492	26.1%
2,447	301	14.0%	2,692	546	25.4%
2,733	328	13.6%	3,007	602	25.0%
3,019	354	13.3%	3,322	657	24.7%
3,305	381	13.0%	3,636	712	24.4%
3,591	407	12.8%	3,951	767	24.1%
3,877	433	12.6%	4,265	821	23.8%
4,163	460	12.4%	4,580	877	23.7%
4,449	486	12.3%	4,895	932	23.5%
4,735	513	12.2%	5,209	987	23.4%
5,021	539	12.0%	5,524	1,042	23.2%
5,307	565	11.9%	5,838	1,096	23.1%
5,593	592	11.8%	6,153	1,152	23.0%
5,879	618	11.7%	6,468	1,207	22.9%
6,165	645	11.7%	6,782	1,262	22.9%
6,451	671	11.6%	7,097	1,317	22.8%
7,881	803	11.3%	8,670	1,592	22.5%
13,601	1,331	10.8%	14,962	2,692	21.9%
27,901	2,651	10.5%	30,692	5,442	21.6%
142,301	13,211	10.2%	156,532	27,442	21.3%

			1,345,987	21.9%
			241,588	21.9%

②案 基本料金を8 m3までに設定					
○10%×1回					
R8 (基本料金据置)			R10 (@1715×1.1)		
1,715			1,887		
8m3超			8m3超(@50×1.1)		
50			55		
10m3超(@236×1.1)			10m3超		
260			286		
改定①	現行 差額	現行 比較	改定②	現行 差額	現行 比較
1,886	0	0.0%	2,075	189	10.0%
1,886	0	0.0%	2,075	189	10.0%
1,886	0	0.0%	2,075	189	10.0%
1,886	0	0.0%	2,075	189	10.0%
1,886	0	0.0%	2,075	189	10.0%
1,886	0	0.0%	2,075	189	10.0%
1,886	0	0.0%	2,075	189	10.0%
1,886	0	0.0%	2,075	189	10.0%
1,886	0	0.0%	2,075	189	10.0%
1,886	0	0.0%	2,075	189	10.0%
1,886	0	0.0%	2,075	189	10.0%
2,106	220	11.7%	2,317	431	22.9%
2,161	275	14.6%	2,378	492	26.1%
2,447	301	14.0%	2,692	546	25.4%
2,733	328	13.6%	3,007	602	25.0%
3,019	354	13.3%	3,322	657	24.7%
3,305	381	13.0%	3,636	712	24.4%
3,591	407	12.8%	3,951	767	24.1%
3,877	433	12.6%	4,265	821	23.8%
4,163	460	12.4%	4,580	877	23.7%
4,449	486	12.3%	4,895	932	23.5%
4,735	513	12.2%	5,209	987	23.4%
5,021	539	12.0%	5,524	1,042	23.2%
5,307	565	11.9%	5,838	1,096	23.1%
5,593	592	11.8%	6,153	1,152	23.0%
5,879	618	11.7%	6,468	1,207	22.9%
6,165	645	11.7%	6,782	1,262	22.9%
6,451	671	11.6%	7,097	1,317	22.8%
7,881	803	11.3%	8,670	1,592	22.5%
13,601	1,331	10.8%	14,962	2,692	21.9%
27,901	2,651	10.5%	30,692	5,442	21.6%
142,301	13,211	10.2%	156,532	27,442	21.3%

			1,335,738	20.9%
			231,339	20.9%

③案 基本料金を1 0 m3までに設定					
○10%×2回					
R8 (@1715×1.1)			R10 (@1887×1.1)		
1,887			2,076		
10m3超(@236×1.1)			10m3超(@286×1.1)		
260			286		
改定①	現行 差額	現行 比較	改定②	現行 差額	現行 比較
2,075	189	10.0%	2,283	397	21.0%
2,075	189	10.0%	2,283	397	21.0%
2,075	189	10.0%	2,283	397	21.0%
2,075	189	10.0%	2,283	397	21.0%
2,075	189	10.0%	2,283	397	21.0%
2,075	189	10.0%	2,283	397	21.0%
2,075	189	10.0%	2,283	397	21.0%
2,075	189	10.0%	2,283	397	21.0%
2,075	189	10.0%	2,283	397	21.0%
2,075	189	10.0%	2,283	397	21.0%
2,075	189	10.0%	2,283	397	21.0%
2,075	189	10.0%	2,283	397	21.0%
2,361	215	10.0%	2,598	452	21.1%
2,647	242	10.1%	2,912	507	21.1%
2,933	268	10.1%	3,227	562	21.1%
3,219	295	10.1%	3,542	618	21.1%
3,505	321	10.1%	3,856	672	21.1%
3,791	347	10.1%	4,171	727	21.1%
4,077	374	10.1%	4,485	782	21.1%
4,363	400	10.1%	4,800	837	21.1%
4,649	427	10.1%	5,115	893	21.2%
4,935	453	10.1%	5,429	947	21.1%
5,221	479	10.1%	5,744	1,002	21.1%
5,507	506	10.1%	6,058	1,057	21.1%
5,793	532	10.1%	6,373	1,112	21.1%
6,079	559	10.1%	6,688	1,168	21.2%
6,365	585	10.1%	7,002	1,222	21.1%
7,795	717	10.1%	8,575	1,497	21.2%
13,515	1,245	10.1%	14,867	2,597	21.2%
27,815	2,565	10.2%	30,597	5,347	21.2%
142,215	13,125	10.2%	156,437	27,347	21.2%

			1,336,323	21.0%
			231,924	21.0%